

DRAFT

FY- 2004 Goals and Activities

GOALS

<u>Year</u>	<u>Identified</u>	<u>Implemented</u>	<u>Actual</u>
FY-03	10	5	16
FY-04	12	6	TBD

ACTIVITIES

1. Reduction of chemicals at PBS
2. Real Time Monitoring pilot study
3. Replace large Iridite uses
4. Implement AP/EPP at PBS
5. P2 Awareness site
6. Lawn care chemical replacement
7. Biodegradable Cafeteria supplies
8. Contact cleaners
9. Convert EMO vehicles to CNG
10. Icing Research Tunnel boot replacement
11. Garnet Recycling
12. Life Cycle Assessment – Determine 2 application-specific tools
13. Develop a Solar-based P2/Recycling training module
14. AP/EPP web site
15. Expand AP / EPP to 15 categories
16. Determine strategic plan to include AP/EPP language in contracts
17. Alternative power investigation
18. Others – To be determined